



CHEROKEE COUNTY BOARD OF COMMISSIONERS

CDBG-HOME PROGRAM PY 2023 CAPER



Anna Crawford
Children's Center
a Program of the Cherokee Child Advocacy Council, Inc.



CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

In accordance with 24 CFR 570, Cherokee County has prepared this Consolidated Annual Performance and Evaluation Report (CAPER) for the period of January 1, 2023, through December 31, 2023. The CAPER represents the County's progress in carrying out projects and activities pursuant to the Program Year (PY) 2023 Annual Action Plan for the Community Development Block Grant (CDBG) and HOME Investment Partnerships (HOME) received from the United States Department of Housing and Urban Development (HUD) that benefits low- to-moderate-income persons who live in Cherokee County.

The 2023 CAPER describes and evaluates how Cherokee County invested formula funds from HUD to meet affordable housing and community development needs as contained its Five-Year Consolidated Plan covering the period of January 1, 2019 through December 31, 2023. The 2023 CAPER and other planning documents may be accessed through the County's website at www.cherokee.com/cdbg.

Cherokee County continues to make progress with CDBG and HOME funds by increasing the supply of affordable, permanent housing, improving public infrastructure, increasing public services, public facilities, housing prevention, and home repairs for vulnerable households.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Access to Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Added	Household Housing Unit	15	3	20.00%	8	3	37.50%
Access to Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	3		0	3	
Access to Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	50	0	0.00%	26	0	0.00%
Access to Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Housing for Homeless added	Household Housing Unit	1	0	0.00%	0	0	
Access to Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Housing for People with HIV/AIDS added	Household Housing Unit	0	0		0	0	
Eliminate Substandard Housing	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	60	9	15.00%	12	9	75.00%

Increase Capacity of Public Facilities	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5000	888	17.76%	13889	888	6.39%
Increase Capacity of Public Improvements	Affordable Housing Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	800	0	0.00%			
Increase Capacity of Public Services	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	7000	2976	42.51%	1868	2976	159.31%
Increase Capacity of Public Services	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0		0	0	
Planning & Administration	Planning & Administration	CDBG: \$ / HOME: \$	Other	Other	1	0	0.00%	1	0	0.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Cherokee County continues to see an increase in demand for affordable housing, rental assistance, food, utilities assistance and home repairs for seniors. The County's community partners continue to assist our vulnerable populations but with the increase in cost of living/inflation and increased rents, the demand can sometimes out number the staff and funding. Cherokee County allocates funds based on the priorities outlined in the County's PY 2023 Consolidated and Annual Action Plan. CDBG and HOME funds meet HUD's mandate and improve housing accessibility and affordability and quality of life for the low-to-moderate income residents.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME
White	3,506	0
Black or African American	851	0
Asian	54	0
American Indian or American Native	6	0
Native Hawaiian or Other Pacific Islander	7	0
Total	4,424	0
Hispanic	1,320	0
Not Hispanic	3,104	0

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

As noted in the table above, 4424 persons were assisted or served through CDBG funded activities. This number is much lower than what was report in the PY 2022 CDBG CAPER, but again this is due to the late funding. (We expect the number to increase as the reimbursements continue to be submitted. (Cherokee has several invoices pending at the time of this report).

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	3,278,210	80,675
HOME	public - federal	0	0
Other	public - federal	855,435	0

Table 3 - Resources Made Available

Narrative

Cherokee County was allocated \$1,120,091 in CDBG funds and \$553,363 in HOME funds for PY 2023. The funds were made available as of the first week of September 2023 and agreements were executed immediately following. HOME funds were delayed a month or so due to certifying the CHDO and getting the program running. (Cherokee had not received these funds since 2009-10).

In PY 2023, Cherokee Child Advocacy Center expended \$28,987 in CDBG funds for staff support for bilingual therapist/counselor; MUST Ministries expended \$21,450 for supportive housing case managers; Next Step Ministries expended \$21,450 for staff support nurse and Children's Haven expended \$8,788.37 for staff support for their Chin-Up Program.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Countywide LMI persons/households	100		Projects serving persons meeting LMI criteria
The City of Ball Ground			Infrastructure in LMI communities
The City of Canton			Infrastructure in LMI neighborhoods
The City of Nelson			Other
The City of Woodstock			Infrastructure LMI neighborhoods

Table 4 – Identify the geographic distribution and location of investments

Narrative

In PY 2023, several public facility projects took place with Goshen Valley Boys Ranch, Children's Haven, Cherokee Child Advocacy Center, Senior Services and Cherokee Recreation & Parks but the reimbursements are still pending. These improvements will better serve our LMI population and senior

citizens. Public services programs received funding such as Bethesda Community Clinic, Boys & Girls Club, Children's Haven, Cherokee Child Advocacy Center, Goodwill of North Georgia, Serenade Heights, MUST Ministries, Habitat For Humanity of North Georgia, Next Step Ministries and home repairs for seniors. (There are currently 8 home repairs in progress for PY 2023).

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Cherokee County receives CDBG and HOME funds from HUD and only HOME requires a match of 25%. Prior to PY 2023, Cherokee County required their subrecipients of CDBG funds to commit a portion of their resources for the proposed projects. Cherokee partners with MUST Ministries and Habitat for Humanity of North Georgia to distribute HOME funds. MUST Ministries is using HOME funds for TBRA and Habitat serves as our CHDO and will be purchasing land for affordable housing units/homes.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	0
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	0
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	0

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
0	0	0	0	0

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

Parcels Acquired		0	0			
Businesses Displaced		0	0			
Nonprofit Organizations Displaced		0	0			
Households Temporarily Relocated, not Displaced		0	0			
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	47	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	47	0

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	26	0
Number of households supported through The Production of New Units	8	0
Number of households supported through Rehab of Existing Units	12	0
Number of households supported through Acquisition of Existing Units	1	0
Total	47	0

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Cherokee County is on target to complete its stated goals and outcomes but has encountered several road blocks along the way. In August of 2023, Cherokee County's CDBG manager retired before the funds were released from HUD. The position was filled immediately, but there was a transition period. CDBG subrecipient agreements were executed in the fall but HOME was a new program and there needed to be some training and set-up before agreements were executed. Habitat for Humanity of North Georgia was the CHDO and soon after executing their agreement, their lead HOME person was

let go. (Two lead staff members from each agency leaving within two months of each other has brought some delays but we are expecting to receive invoices in the next week or so).

We have also had to make some amendments to the PY 2023 Annual Action Plan as some projects are not moving forward and we are re-allocating the funds. We are confident that the CDBG and HOME funds for PY 2023 will be expended in the next 6 months.

Discuss how these outcomes will impact future annual action plans.

Cherokee's future annual action plans will include additional information on any program changes that are currently underway and determine the needs of its residents. The County will continue to support Habitat in land acquisitions to develop affordable housing, as it is one of our greatest needs in the community with HOME funds along with MUST Ministries for the TBRA program.

The success of the minor/emergency home repair program continues to inform funding decisions each program year to address affordable housing goals and eliminate substandard housing. Many of our seniors can not afford to live in an assisted living facility and need assistance staying in their homes so they can age in place safely.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	18	0
Low-income	0	0
Moderate-income	0	0
Total	18	0

Table 13 – Number of Households Served

Narrative Information

At the time of this report, no actual data was available. CDBG did receive a recent reimbursement request from Next Step Ministries and they reported 18 extremely low-income.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

MUST Ministries continues to be the County's lead non-profit agency for assisting the homeless and near homeless populations. MUST Ministries also coordinates the volunteers and other non-profit agencies in the community who participate in the Point-in-Time Counts. MUST Ministries also provides assistance to the homeless veterans population in Cherokee County by helping veterans navigate the Veterans Administration and obtain proper documents to receive assistance. They are part of a Housing Collaborative that meets regularly with the County, Habitat for Humanity, Stand Up for Seniors (formerly Volunteer Aging Council), Cherokee County Senior Services, and the American Legion Post. They also participate in the Point-in Time Count to get accurate counts of the homeless veterans population.

Cherokee County CDBG staff participates in monthly meetings hosted by Families of Cherokee United in Service (Cherokee FOCUS), which includes non-profit agencies, the Canton Housing Authority, and Faith-Based Organizations. The meetings facilitate the exchange of information, best practices, and critical, unaddressed or under-addressed needs in the community. FOCUS's programs work with vulnerable and precariously-housed youth providing job training, transportation, and life-skills training in addition to providing classes for dropout youth to obtain GED's.

Addressing the emergency shelter and transitional housing needs of homeless persons

The County continues to provide funding for MUST Ministries' Supportive Housing Program case management for individuals and families that are difficult to house because of physical limitations and co-occurring disorders like substance use disorder. The program assists persons in obtaining mainstream benefits and stable housing. MUST's programming provides transportation services as well as supportive services.

Serenade Heights assists single mothers and their children by providing transitional housing and support and Cherokee Family Violence Center provides emergency shelter and transitional housing for women and their children who have experienced domestic violence.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections

programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Cherokee Family Violence Center provides both emergency housing and transitional housing to victims of domestic violence and offers programs of support and guidance to begin new lives. Programs benefit the victims, as well as children of the victims who are coping with the abuse. Without such support, victims often become homeless and children not receiving counseling and treatment end up being abusers as adults. The County seeks input from this agency in the planning of the program to improve services in the community. (Cherokee Family Violence Center has not applied in PY 2023 for CDBG funding).

Goshen Valley Boys Ranch provides a group home for boys in foster care and transitional housing for both males and females who choose to stay in the foster care system after aging out at 18 years old. Goshen has established programs for youth aging out of the foster care system, both providing assistance and guidance with work opportunities or furtherance of education/training. The County supports these programs with CDBg funds.

CDBG funds have been used to partially fund the salaries of case managers in MUST Ministries' Supportive Housing program that manages services to homeless and chronically homeless individuals afflicted with addiction, mental illness, physical disorders, or co-occurring disorders, any of which prevent independent living. The program helps to provide housing stability and support through medical services, assistance with mainstream benefits, and obtaining employment. Two other nonprofit partners provide services to obtain stability: employment training through its Career Pathways Program (Goodwill of North Georgia) and low-cost/no cost healthcare services for the uninsured and underinsured persons of Cherokee County (Bethesda Community Clinic).

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

Cherokee County intends to utilize the PY 2022 and PY 2023 HOME funds to address the needs of public housing. Cherokee County public housing is provided through the Housing Authority of the City of Canton, an independent agency. The Housing Authority has three campuses with a total of 145 housing units. Several of these units/campuses are being renovated and/or demolished and new ones are going in, some with additional housing units as well.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The CDBG staff has worked with the North Central Georgia affiliate of Habitat for Humanity to encourage PHA residents to participate in homeownership through application meetings. It is through these application workshops that residents of the housing authority units learn how to qualify for homeownership. In addition, the County's AI process involves the CHA to encourage input from PHA residents by hosting a public meeting for comments and input for that regular assessment. The agency had previously been very troubled, but the wholesale change in the Board has shown promise and the agency is no longer troubled. The properties are well-maintained and much effort goes into improvements to the property.

Actions taken to provide assistance to troubled PHAs

The Canton Housing Authority is not designated as troubled.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The Goals and Objectives established in the 2018 Analysis of Impediments to Fair Housing Choice (AI) served an integral part in formulating the strategies, goals, and objectives of the program for the County's Consolidated Plan (2019-2023) and the annual action plan for program year 2023. As noted in the CAPER for PY 2022, the CDBG program office partnered with the County's Planning and Zoning Department to contract with a consultant to assess the housing stock in the County prior to the pandemic. The end result was recommendations by the consultant as to how to address affordable housing for the workforce.

The CDBG Program Office supports the recommendations to help increase the supply of affordable housing.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Cherokee County's biggest obstacle in meeting its underserved is the limited resources available to the community. The County continues to grow leaps and bound each year, making the LMI population in more need of services/resources. The CDBG Program Office makes every effort to be visible in the community and address the needs but funding options are being cut and everyone is fighting for the same dollar. (Many of the non-profit organizations are experiencing reduced funding from other resources).

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The County undertakes lead-based paint inspections on all rehab work of homes or facilities built prior to 1978. In the event that lead-based paint is detected, abatement is completed as part of the project.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The County works with the non-profit sector to address poverty reduction through their programs. The following are some actions taken by Cherokee County's non-profit organizations:

- MUST Ministries provides stable rental housing for persons who are difficult to house with physical or mental disabilities, addictions, or co-occurring disorders in their supportive housing program; MUST Ministries also operates a food bank and summer lunch program in Cherokee

County and is now administering HOME funds for TBRA;

- Cherokee Child Advocacy Council [Anna Crawford Children's Center] provides child advocacy services and forensic interviews of victim children along with tailored therapeutic services to prevent the ongoing cycle of abuse in families;
- North Georgia Angel House and Goshen Valley Boys Ranch has programs in place to facilitate success for children aging out of the foster care system;
- The Boys & Girls Club – Mimms Club provides transportation for LMI youth for after-school and summer school programs. The club also provides a reading program for youth in grades 3-8 to improve literacy and build a firm foundation for success in high school. A third program offers teen mentoring to prepare students for success after high school;
- The Children's Haven provides supervised visitation of children in the foster care system with non-offending family as well as child advocacy services;
- Cherokee Family Violence Center provides transitional housing for victims of abuse as well as an emergency shelter for victims and their children of domestic abuse; the agency has not requested funding in the recent past from the County, but referrals are made to clients who inquire with the County;
- Warming shelters are provided by Action Church to address the needs of the homeless when the temperatures are very cold;
- Bethesda Community Clinic provides free and low cost health care to extremely low and low income persons in Cherokee County;
- The YMCA provides financial assistance to LMI youth and youth in the foster care system to participate in programming at a summer day camp; and
- The County maintains a Section 3 policy.

With the newly-available HOME funds, the County has launched a Tenant-Based Rental Assistance [TBRA] Program partnership with MUST Ministries and land acquisitions for Habitat for Humanity to construct affordable housing units.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The CDBG staff works with all County departments to ensure compliance with HUD guidelines and County policies and how best to serve the needs of the LMI populations. With regard to community partners, the involvement of the CDBG Program Office in the Housing Collaborative and the FOCUS Collaborative allows the County to engage partners to further the mission of the CDBG Program. Non-profit agencies and participating cities provide input of unmet needs of the community at annual grant application workshops and assist in providing opportunities to leverage other sources of funding with CDBG funds to achieve program goals. The County regularly meets with Cities and non-profit agencies to ensure that strategic goals and action plans align with the needs of the community.

The County's municipality partners include Canton, Ball Ground, Holly Springs, Nelson, Waleska, and Woodstock. These Cities are also participating cities as part of the County's designation as an Urban County. The Cities have agreed to continue as participating cities for the Consolidated Plan Years 2021

through 2023. The agreements have automatic renewal properties, but the County gives the Cities the opportunity to withdraw at each renewal interval.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Public housing and social service agencies are invited to the annual application workshops to provide a forum to gather information concerning unmet needs in the community. Agencies are also encouraged to share best practices in a setting that might include an agency new to the grant application process. Cherokee County non-profit organizations work together to coordinate services with each other. Bethesda Community Clinic has a Memorandum of Understanding (MOU) with North Georgia Angel House and with Cherokee Family Violence Center to provide health services for the residents of their facilities.

Habitat for Humanity – North Central Georgia, through its experience and resources, administers the County’s Minor/Emergency Home Repair Program. In addition, Stand Up for Seniors (formerly known as Volunteer Aging Council) has partnered with Senior Services to obtain funding for home modifications and programs for assistance for veterans of the armed forces. The targeted population includes home-delivered meals clients.

CDBG funds have been used to partially fund the salaries of case managers in MUST Ministries’ Supportive Housing program that manages services to homeless and chronically homeless individuals afflicted with addiction, mental illness, physical disorders, or co-occurring disorders, any of which prevent independent living. The program helps to provide housing stability and support through medical services, assistance with obtaining mainstream benefits, and assistance with finding gainful employment. Goodwill of North Georgia has a Career Pathways program where a partnership has been formed with Chattahoochee Tech to provide job training and support services for LMI persons seeking gainful employment and received a CDBG award for 2023.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Impediment: Availability of Affordable Housing Units. More than 13% of households, or 63% of family households, use more than 50% of their income for housing costs. Approximately three-fourths of the households in Cherokee County are family households.

Actions: The County's 2023 Action Plan provided funding for land acquisition for affordable housing development through the HOME Program. The Minor/Emergency Home Repair Program was continued in 2023 to allow seniors to age in place and prevent veterans and disabled persons from being uprooted. Currently, eight low-mod households are benefitting from the repair program, with a max

spend of \$15,000.

Impediment: Lack of Affordable, Integrated Housing for Individuals Who Need Supportive Services. The County collected data in the 2018 AI that indicated that people have limited options for living independently with disabilities [new neighborhood developments offer ranch style homes rendering homes built to specifications very expensive; and rental housing that is deemed accessible really isn't accessible].

Actions: The County provided an award to partially fund the salaries of case managers in MUST Ministries' Supportive Housing Program. MUST has rental units to provide stable housing for homeless, chronically homeless, and difficult to house persons who may be experiencing addictions, physical disabilities, or co-occurring issues. Case managers assist clients in obtaining mainstream benefits as well as other support services.

Stand Up for Seniors of Cherokee County provides handicapped ramps and accessibility features to the homes of seniors referred through the County's Senior Center. This program is self-funded through fundraising activities. Targeted clients include seniors who receive home-delivered meals. In addition, Habitat for Humanity has obtained funding for home modifications for persons with mobility issues or who are aging in place. The County supports Habitat for Humanity with grant funding to allow persons to age in place and to assist disabled persons in navigating the home better with the minor/emergency home repair program.

Impediment: Neighborhood Environment Impediments. Availability, type, frequency, and reliability of public transportation was noted as a non-priority contributing factor for all three areas of the fair housing analysis in the County's AI: Segregation / Integration; Disparities in Access to Opportunities, and Disproportionate Housing Needs (there are no Racial or Ethnically Concentrated Areas of Poverty).

Actions: CDBG funds are being used to fund a transportation program offered by the Boys & Girls Club to transport youth to after school and summer programming designed to improve literacy and the success rate of high school graduates after high school. This service will supplement the transportation services offered by the County's transportation system, which has limited routes and service hours and one fixed route. Park improvements in a low-mod areas have begun in Canton, including a new playground and additional outdoor exercise area for seniors.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Each year, the County performs a risk analysis for each grantee and an assessment given to rank agencies. Subrecipients are monitored to ensure they are in compliance with applicable laws and regulations. The County evaluates and documents the eligibility of all grant-funded activities and tracks/monitors the status of all contracts. Since program funds were late arriving in September of PY 2023, the County is currently evaluating subrecipients and scheduling appointments for monitoring. In addition to opportunities to learn more about program funds at grant application workshops, agencies receiving funding for the first time are offered one-on-one type technical assistance through the CDBG Program Office concerning awards and management.

The County contracts with an independent accounting firm that conducts an annual audit of the financial practices and reporting of the County. Copies of the single audit are submitted to the Audit Clearinghouse for access by HUD, annually. At the time the CAPER was prepared, the audit firm had conducted a single audit and the audit report had not been issued.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The County's Citizen Participation Plan provides a period of no less than 30 days from the date of a public notice to receive comments on the annual performance report and generally gives a 15-day notice of the public meetings. All public notices indicate that special accommodations will be made for persons with physical limitations or disabilities, upon request, in order for those persons to participate in the review of the annual performance reports. And, the CDBG Program Office selects the public meeting locations that are accessible for persons with disabilities or mobility issues.

The County's legal organ is published in English, so to reach limited English proficiency citizens (LEP), public notices and documents are posted to the CDBG page of the County's website where participants may access the Google Translator to translate information published on the web. The County's community partners who provide human services to minorities and low-to-moderate income persons are contacted when the CDBG Program office is seeking comments for annual reports, action plans, amendments, and the 5-Year Strategic Plan to help circulate information and gather input.

The County will place a legal notice in *The Cherokee Tribune*, the County's legal organ, on March 5, 2024 to announce a public comment period and public hearing date for the 2023 CAPER. The comment period will be open for 15 days and close on March 21, 2024 at 5:00 p.m. In addition, the public hearing for review of the 2023 CAPER will be held on March 18, 2024. The CAPER is also posted on the CDBG Program Office's web page to receive comments on the performance report (www.cherokeega.com/CDBG).

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

No major changes have been made to Cherokee County's objectives for CDBG or HOME Programs in the last year. HOME Program is now underway and Cherokee continues to focus on public services, public facility improvements, and housing assistance.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 24 CFR 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Cherokee County currently does not have any data to report at this time.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)

No assessment available at this time.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

No data to report at this time.

Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)

N/A

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	0	0	0	0
Total Labor Hours					
Total Section 3 Worker Hours					
Total Targeted Section 3 Worker Hours					

Table 14 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

Other.					
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Table 15 – Qualitative Efforts - Number of Activities by Program

Narrative

For public facility projects completed in PY 2023, none of the CDBG-funded activities triggered Section 3 requirements. The County partners with Goodwill of North Georgia to fund a Career Pathways Program in which the agency collaborates with a local technical school to provide training and support services to achieve certifications in such fields as Medical Billing/Coding, Forklift Operator, etc. Goodwill regularly conducts job fairs as part of their recruiting efforts to attract participants. The County also partners with another local nonprofit agency, MUST Ministries, Inc. who provides services to assist with resumes, interview preparation, job searches, and interview clothing.

Attachment

PR 26 CDBG Financial Summary



PR26

PART II - SUMMARY OF CDBG RESOURCES

01 UNDESIGNATED CDBG FUNDS (A - FND 0) INCLUDING MIGRANT Y 4	0.00
02 ENTITLEMENT GRANT	1,125,291.00
03 SURPLUS FROM RENEWAL	0.00
04 SECTION 100 GRANT/ILLEGAL FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	125,000.00
05a CURRENT YEAR SECTION 100 PROGRAM INCOME (UNSI TYPE)	0.00
06 FUNDS RETURNED TO T.C. LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPLETE TOTAL AVAILABLE	0.00
07a TOTAL AVAILABLE FROM LINES 01-07	1,250,291.00

PART III - SUMMARY OF CDBG EXPENDITURES

08 DISBURSED FOR OTHER THAN SECTION 100 REVENUE AND PLANNING/ADMINISTRATION	1,227,881.33
09 ADJUSTMENT TO COMPLETE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
10 CUMULATIVE SUBJECT TO LOW/MOD BENEFIT (LINE 08 + LINE 09)	1,227,881.33
11 DISBURSED IN THIS FISCAL YEAR FOR PLANNING/ADMINISTRATION	205,508.87
12 DISBURSED IN THIS FISCAL YEAR FOR REVENUE	0.00
13 ADJUSTMENT TO COMPLETE TOTAL EXPENDITURES	0.00
14 TOTAL EXPENDITURES (SUM, LINES 11-13)	1,433,390.20
15 UNEXPENDED BALANCE (LINE 07 - LINE 14)	(183,099.20)

PART IIIa - LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,227,881.33
20 ADJUSTMENT TO COMPLETE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,227,881.33
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 10)	99.20%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEAR(S) COVERED BY CERTIFICATION	91; 92; 93;
24 CUMULATIVE PERCENT EXPENDED FOR LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE PERCENT EXPENDED FOR LOW/MOD BENEFIT	0.00
26 PERCENT SUBJECT TO LOW/MOD BENEFIT (LINE 21/LINE 10)	99.20%

PART IV - PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN THIS FISCAL YEAR FOR PUBLIC SERVICE	225,023.84
28 PS LIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS LIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPLETE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 + LINE 29 + LINE 30)	225,023.84
32 ENTITLEMENT GRANT	1,175,091.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPLETE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,175,091.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	19.15%

PART V - PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN THIS FISCAL YEAR FOR PLANNING/ADMINISTRATION	225,023.84
38 PA LIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA LIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPLETE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 + LINE 39 + LINE 40)	225,023.84
42 ENTITLEMENT GRANT	1,175,091.00
43 CURRENT YEAR PROGRAM INCOME	125,000.00
44 ADJUSTMENT TO COMPLETE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,300,091.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	17.31%



LINE 27 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	2015 Project	2015 Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Demon Amount
202	14	317	082803	HRH Academic n° Lab for Affordable Housing Dev. (2017 Reinvent College Park)	01	LNF	\$15,200.00
					02	Matrix Code	\$14,793.00
2022	13	306	072950	Cherokee County Senior Services Facility Improvements	02A	LNC	\$4,204.00
2022	13	306	073026	Cherokee County Senior Services Facility Improvements	02A	LNC	\$13,869.00
					03A	Matrix Code	\$17,074.00
2020	20	202	071947	Former Fire Station Conversion to a Community Center	02E	LNA	\$85,630.00
2020	20	202	0723013	Former Fire Station Conversion to a Community Center	02E	LNA	\$3,920.00
2020	20	202	0721451	Former Fire Station Conversion to a Community Center	02E	LNA	\$1,911.00
2020	20	202	0720747	Former Fire Station Conversion to a Community Center	02E	LNA	\$720.00
2020	20	202	0720598	Former Fire Station Conversion to a Community Center	02E	LNA	\$4,811.00
2020	20	202	0720594	Former Fire Station Conversion to a Community Center	02E	LNA	\$1,000.00
2020	20	202	0720491	Former Fire Station Conversion to a Community Center	02E	LNA	\$9,201.00
2020	20	202	0720492	Former Fire Station Conversion to a Community Center	02E	LNA	\$1,810.00
2020	20	202	0720494	Former Fire Station Conversion to a Community Center	02E	LNA	\$15,213.50
2020	20	202	0720491	Former Fire Station Conversion to a Community Center	02E	LNA	\$4,200.00
2020	20	202	0720491	Former Fire Station Conversion to a Community Center	02E	LNA	\$2,305.00
2020	20	202	0720491	Former Fire Station Conversion to a Community Center	02E	LNA	\$1,232.00
2020	20	202	0720710	Former Fire Station Conversion to a Community Center	02E	LNA	\$65,245.00
2020	20	202	0720633	Former Fire Station Conversion to a Community Center	02E	LNA	\$1,230.00
2020	20	202	0720632	Former Fire Station Conversion to a Community Center	02E	LNA	\$2,122.30
2020	20	202	0802071	Former Fire Station Conversion to a Community Center	02E	LNA	\$1,510.00
2020	20	202	0805104	Former Fire Station Conversion to a Community Center	02F	LNA	\$85,630.00
					03C	Matrix Code	\$425,739.00
2021	13	257	0737461	Cherokee County Historical Society - History Exhibit Design	02F	LNC	\$5,467.00
					03P	Matrix Code	\$59,467.00
2022	0	314	0805107	Anna Crawford Facility Improvement Project	02Q	LNC	\$53,045.22
2022	0	314	0811992	Anna Crawford Facility Improvement Project	02Q	LNC	\$41,072.20
2022	0	314	0822052	Anna Crawford Facility Improvement Project	02Q	LNC	\$1,040.00
2022	0	314	0841053	Anna Crawford Facility Improvement Project	02Q	LNC	\$41,440.00
2022	0	320	0841053	The Children's Home - Facility Improvement Project	02Q	LNC	\$24,410.00
					03Q	Matrix Code	\$193,072.00
2020	4	295	0791911	Winters Boys & Girls Club Youth Development Programming	02D	LNC	\$11,810.00
2022	4	295	0795059	Winters Boys & Girls Club Youth Development Programming	02D	LNC	\$1,810.00
2020	4	296	0791911	Winters Boys & Girls Club Youth Development Programming	02D	LNC	\$2,440.17
2022	4	296	0791912	Winters Boys & Girls Club Youth Development Programming	02D	LNC	\$15,925.30
2022	0	304	0791912	Summer Day Camp/Youth Development	02D	LNC	\$2,000.00
					05D	Matrix Code	\$49,877.11
2022	3	201	0793990	Winters Boys & Girls Club Transportation Program	02F	LNC	\$12,515.00
2022	3	201	0794017	Winters Boys & Girls Club Transportation Program	02F	LNC	\$1,220.00
2022	3	201	0795150	Winters Boys & Girls Club Transportation Program	02F	LNC	\$1,825.77
					05E	Matrix Code	\$15,560.77
2022	5	320	0791915	Grade 1 of North Georgia - Career Pathways	02H	LNC	\$931.04
2022	5	320	0791916	Grade 1 of North Georgia - Career Pathways	02H	LNC	\$2,771.02
2022	5	320	0794016	Grade 1 of North Georgia - Career Pathways	02H	LNC	\$2,150.00
2022	5	320	0797115	Grade 1 of North Georgia - Career Pathways	02H	LNC	\$1,612.40
2022	5	320	0814502	Grade 1 of North Georgia - Career Pathways	02H	LNC	\$2,617.00
2022	5	320	0828005	Grade 1 of North Georgia - Career Pathways	02H	LNC	\$1,781.00
					05H	Matrix Code	\$19,140.02
2022	2	220	0727040	Expansion of the Telehealth Education and Disease Prevention Program	02N	LNC	\$2,304.40



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Plan Year	IDIS Project	IDIS Activity	Year/Number	Activity Name	Matrix Code	National Objective	Amount
2022	2	255	672624	Expansion of the Telehealth Education and Disease Prevention Program	05M	LHC	\$3,479.34
2022	2	255	675100	Expansion of the Telehealth Education and Disease Prevention Program	05M	LHC	\$2,940.51
2022	2	255	676100	Expansion of the Telehealth Education and Disease Prevention Program	05M	LHC	\$2,024.47
2022	2	253	677629	Expansion of the Telehealth Education and Disease Prevention Program	05M	LHC	\$2,047.82
2022	2	254	679131	Expansion of the Telehealth Education and Disease Prevention Program	05M	LHC	\$1,429.13
2022	2	254	671194	Expansion of the Telehealth Education and Disease Prevention Program	05M	LHC	\$3,336.89
2022	2	254	677353	Expansion of the Telehealth Education and Disease Prevention Program	05M	LHC	\$1,720.50
					05M	Matrix Code	\$19,446.22
2022	1	260	672647	Charlottesville Advocacy Center (Anne Crawford Children's Center)	05M	LHC	\$33,123.00
2022	1	261	673101	The Children's Haven - CASA Coordinator	05M	LHC	\$17,327.00
2022	7	307	679137	The Children's Haven - CASA Coordinator	05M	LHC	\$5,003.59
2022	7	308	679132	The Children's Haven - CASA Coordinator	05M	LHC	\$1,639.42
					05M	Matrix Code	\$59,093.00
2022	7	307	679137	MUST Ministries, Inc. Case Mgt. - Staff Support	05Z	LHC	\$22,926.00
2022	6	308	679132	MUST Ministries, Inc. Case Mgt. - Staff Support	05Z	LHC	\$27,093.00
					05Z	Matrix Code	\$49,999.00
2020	15	200	672107	Water/Emergency Repairs - 100 Whittle Way	14A	JPH	\$12,701.36
2020	15	202	672107	Water/Emergency Repairs - 125 Delcy Street	14A	JPH	\$1,808.56
2020	15	202	672929	Water/Emergency Repairs - 125 Delcy Street	14A	JPH	\$1,601.04
2021	15	200	672030	Water/Emergency Repairs - 124 Junior St	14A	JPH	\$1,500.00
2021	15	200	672529	Water/Emergency Repairs - 130 W. Ardmore Dr	14A	JPH	\$1,500.00
2021	15	210	672529	Water/Emergency Repairs - 101 Honeycude Terrace	14A	JPH	\$1,500.00
2021	15	211	672529	Water/Emergency Repairs - 205 Rye - Forest Lane	14A	JPH	\$1,500.00
2021	15	211	672929	Water/Emergency Repairs - 205 Rye - Forest Lane	14A	JPH	\$1,500.00
2022	14	215	672929	Water/Emergency Repairs - 351 Woodcock Court	14A	JPH	\$1,500.00
2022	14	215	681362	Water/Emergency Repairs - 146 Audubon Court	14A	JPH	\$1,500.00
2022	14	216	681362	Water/Emergency Repairs - 45 Fruit Rd	14A	JPH	\$1,500.00
2022	14	216	681362	Water/Emergency Repairs - 102 Joyce Drive	14A	JPH	\$1,500.00
2022	14	219	681362	Water/Emergency Repairs - 728 N. Nelson St	14A	JPH	\$1,500.00
					14A	Matrix Code	\$16,800.00
Total							\$1,227,893.25

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Year/Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Amount
2022	4	299	673781	No	Minnies Boys & Girls Club Youth Development Program/ing	622UC-3000	EA	250	JHC	\$1,783.38
2022	4	299	675996	No	Minnies Boys & Girls Club Youth Development Program/ing	622UC-3000	EA	250	JHC	\$1,385.28
2022	4	299	675996	No	Minnies Boys & Girls Club Youth Development Program/ing	622UC-3000	EA	250	JHC	\$2,385.40
2022	4	299	679132	No	Minnies Boys & Girls Club Youth Development Program/ing	622UC-3000	EA	250	JHC	\$2,441.17
2022	4	299	653702	No	Minnies Boys & Girls Club Youth Development Program/ing	622UC-3000	EA	250	JHC	\$1,542.08
2022	4	304	675107	No	Summer Day Camp/Youth Development	622UC-3000	EA	250	JHC	\$1,700.00
								05D	Matrix Code	\$64,822.11
2022	5	301	674597	No	Minnies Boys & Girls Club Therapeutic Program	622UC-3000	EA	250	JHC	\$5,747.00
2022	5	301	674597	No	Minnies Boys & Girls Club Therapeutic Program	622UC-3000	EA	250	JHC	\$5,471.50
2022	5	301	674880	No	Minnies Boys & Girls Club Therapeutic Program	622UC-3000	EA	250	JHC	\$4,297.00
2022	5	301	681194	No	Minnies Boys & Girls Club Therapeutic Program	622UC-3000	EA	250	JHC	\$1,585.00
								05E	Matrix Code	\$28,200.00
2022	5	300	679132	No	Goodwill of North Georgia - Green Pathways	622UC-3000	EA	250	JHC	\$481.00
2022	5	300	679132	No	Goodwill of North Georgia - Green Pathways	622UC-3000	EA	250	JHC	\$1,255.00
2022	5	300	679132	No	Goodwill of North Georgia - Green Pathways	622UC-3000	EA	250	JHC	\$1,112.00
2022	5	300	679132	No	Goodwill of North Georgia - Green Pathways	622UC-3000	EA	250	JHC	\$2,183.00
2022	5	300	681362	No	Goodwill of North Georgia - Green Pathways	622UC-3000	EA	250	JHC	\$1,113.00
2022	5	300	681362	No	Goodwill of North Georgia - Green Pathways	622UC-3000	EA	250	JHC	\$2,817.00
2022	5	300	682852	No	Goodwill of North Georgia - Green Pathways	622UC-3000	EA	250	JHC	\$3,401.00
								05M	Matrix Code	\$19,140.00
2022	2	255	672624	No	Expansion of the Telehealth Education and Disease Prevention Program	622UC-3000	EA	250	JHC	\$2,424.46
2022	2	255	672624	No	Expansion of the Telehealth Education and Disease Prevention Program	622UC-3000	EA	250	JHC	\$3,479.34
2022	2	255	675107	No	Expansion of the Telehealth Education and Disease Prevention Program	622UC-3000	EA	250	JHC	\$2,940.51
2022	2	255	676107	No	Expansion of the Telehealth Education and Disease Prevention Program	622UC-3000	EA	250	JHC	\$2,024.47
2022	2	255	677629	No	Expansion of the Telehealth Education and Disease Prevention Program	622UC-3000	EA	250	JHC	\$2,047.82
2022	2	255	679132	No	Expansion of the Telehealth Education and Disease Prevention Program	622UC-3000	EA	250	JHC	\$1,429.13
2022	2	255	681194	No	Expansion of the Telehealth Education and Disease Prevention Program	622UC-3000	EA	250	JHC	\$3,336.89
2022	2	255	682852	No	Expansion of the Telehealth Education and Disease Prevention Program	622UC-3000	EA	250	JHC	\$1,720.50
								05M	Matrix Code	\$19,446.22
2022	1	263	672647	No	Charlottesville Advocacy Center (Anne Crawford Children's Center)	622UC-3000	EA	250	JHC	\$33,123.00
2022	7	302	675107	No	The Children's Haven - CASA Coordinator	622UC-3000	EA	250	JHC	\$14,214.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Narrative Code	National Objective	Drawn Amount
2022	7	303	6791633	No	The Children's Haven - CASA Coordination	622UC130C06	EH	168	LFC	15,030.59
2022	7	303	6814352	No	The Children's Haven - CASA Coordination	622UC130C06	EH	058	LFC	17,078.42
								05N	Matrix Code	\$59,689.00
2021	7	307	6765083	No	MUST V.I. Services, Inc. Case Mgt. - Staff Support	621UC130C06	EH	057	LFC	\$77,849.00
2022	6	309	6765083	No	MUST V.I. Services, Inc. Case Mgt. - Staff Support	622UC130C06	EH	057	LFC	\$27,834.00
								05Z	Matrix Code	\$47,593.00
Total				No	Activity to prevent, prepare for, and respond to Coronavirus					\$220,935.00

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Narrative Code	National Objective	Drawn Amount
2020	2	209	6722943	210: Planning & Administration	21A		\$41,881.49
2021	16	264	6722943	212: Planning & Administration	21A		\$180,000
2021	16	264	6752996	212: Planning & Administration	21A		\$16,010.24
2021	16	264	6791632	212: Planning & Administration	21A		\$22,015.80
2021	16	264	6821100	212: Planning & Administration	21A		\$77,246.76
Total					21A	Matrix Code	\$206,925.84

PR 23 CDBG Summary of Accomplishments

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U.S. Department of Housing and Urban Development
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 CDBG Summary of Accomplishments
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CHEROKEE COUNTY

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	2	\$14,703.00	3	\$0.00	5	\$14,703.00
	Total Acquisition	2	\$14,703.00	3	\$0.00	5	\$14,703.00
Housing	Rehab; Single-Uni. Residence (14A)	0	\$0.00	1	\$168,846.36	1	\$168,846.36
	Total Housing	0	\$0.00	1	\$168,846.36	1	\$168,846.36
Public Facilities and Improvement	Senior Centers (03A)	1	\$17,074.20	0	\$0.00	1	\$17,074.20
	Neighborhood Facilities (01E)	1	\$453,789.61	0	\$0.00	1	\$453,789.61
	Parks, Recreational Facilities (03F)	0	\$0.00	0	\$0.00	0	\$0.00
	Abused and Neglected Children Facilities (03G)	2	\$793,077.55	0	\$0.00	3	\$793,077.55
	Total Public Facilities and Improvements	4	\$763,936.36	2	\$0.00	6	\$763,936.36
Public Services	Youth Services (05D)	1	\$39,677.11	1	\$7,000.00	2	\$46,677.11
	Transportation Services (05E)	0	\$0.00	1	\$28,201.60	1	\$28,201.60
	Employment Training (05H)	1	\$19,140.62	0	\$0.00	1	\$19,140.62
	Health Services (05M)	0	\$0.00	1	\$19,446.73	1	\$19,446.73
	Abused and Neglected Children (05N)	0	\$0.00	2	\$39,589.00	2	\$39,589.00
	Other Public Services Not Listed (05A-05C, 05I, 05J, 05L)	0	\$0.00	0	\$0.00	0	\$0.00
	Total Public Services	2	\$58,762.73	7	\$162,175.92	9	\$220,938.55
General Administration and Planning	General Program Administration (21A)	1	\$165,037.35	1	\$10,891.49	2	\$175,928.84
	Total General Administration and Planning	1	\$165,037.35	1	\$10,891.49	2	\$175,928.84
Grand Total		9	\$1,002,439.44	24	\$431,380.73	33	\$1,433,820.17



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CHEROKEE COUNTY

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count Completed Count	Program Year Totals
Acquisition	Acquisition of Real Property (01)	Housing Units	0	3
Housing	Total Acquisition		0	3
	Rehab; Single-Fam Residential (14A)	Housing Units	0	11
	Total Housing		0	11
Public Facilities and Improvements	Senior Centers (03A)	Public Facilities	134	0
	Neighborhood Facilities (03c)	Public Facilities	19,985	0
	Parks, Recreational Facilities (03F)	Public Facilities	0	65
	Abused and Neglected Children Facilities (03Q)	Public Facilities	631	65
	Total Public Facilities and Improvements		20,750	20,680
Public Services	Youth Services (05D)	Persons	237	295
	Transportation Services (05E)	Persons	0	216
	Employment Training (05H)	Persons	41	0
	Health Services (05M)	Persons	0	-532
	Abused and Neglected Children (05N)	Persons	0	-010
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	Persons	0	108
	Total Public Services		268	3,161
Grand Total			21,018	24,323



CHEERKEE COUNTY

CDBG Beneficiaries by Race / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households	
Housing	White	0	0	10	1	
	Black/African American	0	0	1	0	
	Total Housing	0	0	11	1	
	Non Housing	White	3,011	1,098	1	1
		Black/African American	531	2	7	0
		Asian	53	1	0	0
		American Indian/Alaskan Native	12	0	0	0
		Native Hawaiian/Other Pacific Islander	2	1	0	0
		Black/African American & White	66	0	0	0
		Amer. Indian/Alaskan Native & Black/African Amer.	1	1	0	0
Other multi-racial		365	102	0	0	
Total Non Housing		4,041	1,205	3	1	
Grant Total		White	3,011	1,098	31	7
	Black/African American	531	2	3	0	
	Asian	53	1	0	0	
	American Indian/Alaskan Native	12	0	0	0	
	Native Hawaiian/Other Pacific Islander	2	1	0	0	
	Black/African American & White	66	0	0	0	
	Amer. Indian/Alaskan Native & Black/African Amer.	1	1	0	0	
	Other multi-racial	365	102	0	0	
	Total Grand Total	4,041	1,205	14	2	



CHEROKEE COUNTY

HUD Beneficiaries by Income Category [\(Click here to view activities\)](#)

Income Levels	Owner Occupied	Renter Occupied	Persons
Housing			
Extremely Low (<=30%)	5	0	0
Low (> 30% and <=50%)	3	0	0
Mod (> 50% and <=80%)	1	0	0
Total Low-Mid	9	0	0
Non Low-Mid (>80%)	0	0	0
Total Beneficiaries	9	0	0
Non Housing			
Extremely Low (<=30%)	0	0	1,740
Low (> 30% and <=50%)	2	0	345
Mod (> 50% and <=80%)	1	0	293
Total Low-Mid	3	0	2,378
Non Low-Mid (>80%)	0	0	774
Total Beneficiaries	3	0	2,802

PR 06 Summary Cons. Plan Projects

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U.S. DEPARTMENT OF HOUSING AND URBAN
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 PR06 - Summary of Consolidated Plan Projects for Report
 Year

Plan ID/Year	IDIS	Project Title and Description	Program	Project Estimated Amount	Project Committed Amount	Amount Driven Thru Report Year
2023 1		Charleke Child Advocacy Council (Arms Crawford Children's Center), PS	CDRG	\$28,867.83	\$28,867.03	\$0.00
2		Bathreux Community Clinic	CDRG	\$20,371.38	\$0.00	\$0.00
3		Minnie Boys & Girls Club	CDRG	\$31,137.37	\$0.00	\$0.00
4		Coastal of North Georgia	CDRG	\$14,171.14	\$0.00	\$0.00
5		MUST Ministries, Inc.	CDRG	\$21,460.27	\$0.00	\$0.00
6		Next Step Ministries	CDRG	\$21,450.83	\$21,450.00	\$0.00
7		The Children's Haven (Chun Up Program)	CDRG	\$14,080.37	\$0.00	\$0.00
8		Serenade Heights	CDRG	\$15,950.83	\$0.00	\$0.00
9		Charleke Child Advocacy Council (Anna Crawford Children's Center), PT	CDRG	\$11,791.20	\$0.00	\$0.00
10		The Children's Haven Public Facilities (Main)	CDRG	\$16,367.00	\$0.00	\$0.00
11		The Children's Haven-Public Facilities (Community Room)	CDRG	\$30,645.00	\$0.00	\$0.00
12		Carsten Valley Foundation (HAR)	CDRG	\$112,000.00	\$0.00	\$0.00
13		Charleke County Krousalon and Pates (Carmy Aikwe)	CDRG	\$70,000.00	\$0.00	\$0.00

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Plan ID#6
 Year Project

Year Project	Project Title and Description	Program	Amount Available to Dealer	Amount Drawn in Report Year
2025 1	Charlotte Child Advocacy Council (Anne Crawford Children's Center) PS	CDBG	\$20,907.00	\$0.00
2	Bethesda Community Clinic	CDBG	\$8.00	\$0.00
3	Mimes Rags & Gears Club	CDBG	\$8.00	\$0.00
4	Goodwill of North Carolina	CDBG	\$0.00	\$0.00
5	MUST Ministries, Inc.	CDBG	\$0.00	\$0.00
6	Next Step Ministries	CDBG	\$21,450.00	\$0.00
7	The Children's Haven (Chin Up Program)	CDBG	\$0.00	\$0.00
8	Serenade Heights	CDBG	\$0.00	\$0.00
9	Charlotte Child Advocacy Council (Aimee Crawford Children's Center) PS	CDBG	\$0.00	\$0.00
10	The Children's Haven-Public Facilities (Mary)	CDBG	\$0.00	\$0.00
11	The Children's Haven-Public Facilities (Community Room)	CDBG	\$0.00	\$0.00
12	Carson Valley Foundation (HRT)	CDBG	\$0.00	\$0.00
13	Charlotte County Recreation and Parks (Sandy Astley)	CDBG	\$0.00	\$0.00

IDIS

Plan IDIS Year	Project Title and Description	Program	Project Estimated Amount	Project Committed Amount	Amount Drawn Thru Report Year
2023 14	Habitat for Humanity - Repair Program	CD3IG	\$202,000.00	\$0.00	\$0.00
15	Planning & Administration	CD3IG	\$49,638.00	\$0.00	\$0.00
16	2023 Allocation - Projects to Be Determined	HOME	\$53,336.00	\$0.00	\$0.00
17	MUST Ministries, Inc.	CDDG	\$368,528.00	\$0.00	\$0.00
		HOME	\$169,028.00	\$0.00	\$0.00
18	North Georgia Community Housing and Development Coopers, et	HOME	\$332,018.00	\$0.00	\$0.00

Agency partners with the County to administer a minimum emergency home repair program.
 Planning and administration costs for the program.
 Funding not yet assigned to projects.
 Agency provides a food pantry, clothes closet for training, and case management services for homeless/homeless persons. They also receive funds through the Balance of State CoC and administer the TBRA program.
 Agency uses funding to acquire parcels to construct affordable housing units through a public program. Construction materials and labor are donated, and available workers are required to provide sweat equity as a condition of the program.

U.S. DEPARTMENT OF HOUSING AND URBAN
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HDJS

Plan ID/Year	Project Title and Description	Program	Amount Available to Draw	Amount Drawn in Report Year
2023-4	Habitat for Humanity - Repair Program	CDBG	\$0.00	\$0.00
15	Planning & Administration	CDBG	\$0.00	\$0.00
16	2023 Allocation - Projects to Be Demolished	HOME	\$0.00	\$0.00
17	MUST Ministries, Inc.	CDBG	\$0.00	\$0.00
18	North Georgia Community Housing and Development Corporation	HOME	\$0.00	\$0.00